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Message Text

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15
ACTION SNM-02

INFO OCT-01 IO-10 ISO-00 AID-05 USIE-00 DEAE-00 CIAE-00

INR-07 JUSE-00 NSAE-00 SY-05 TRSE-00 NSC-05 OES-03

OMB-01 SSO-00 NSCE-00 HEW-02 SS-15 AF-06 ARA-06 EA-06

EUR-12 NEA-10 ABF-01 L-03 AGR-05 INRE-00 /105 W
---------- 086715
O 280920Z MAY 75
FM USMISSION GENEVA
TO SECSTATE WASHDC IMMEDIATE 3269

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FOR: COHEN (S/NM)

E.O. 11652: N/A
TAGS: SNAR UN
SUBJECT: CCIC FINANCING OF DRUG DEPENDENCE STUDIES

REF: STATE 111874; GENEVA 2064; STATE 64691

1. UNFDAC IS PREPARED TO APPROVE NIDA'S PROPOSED PROJECTS ONE AND TWO AND TO ASSIGN WHO AS EXCUTING AGENT. UNFDAC IS ALSO PREPARED CONSIDER PROJECT 4 AS SOON AS USG HAS COORDINATED WITH MEXICO. MARTENS CURRENTLY HAS SOME QUESTION REGARDING APPROPRIATENESS OF UNFDAC'S FINANCING PROJECT 3 SINCE ITS DEALS WITH SUBSTANCES NOT VOVERED BY DRUG TREATIES.

2. UNFDAC HAS PASSED TO WHO (LING) SUGGESTION THAT JEAN PAUL SMITH SHOULD COME TO GENEVA ASAP TO DISCUSS NIDA PROPOSALS IN DETAIL WITH WHO AND HELP ELABORATE NECESSARY PROJECT DATA SHEETS. LING HAS ADVISED THAT HE WOULD WELCOME VISIT BY SMITH FOR THIS PURPOSE BUT HE HAS NOT YET SUGGESTED PRECISE DATES. HE WILL PRESUMABLY DO SO WHEN WHA ADJOURNS.

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3. WELLMAN HAS PROVIDED FOLLOWING COMMENTS ON UNFDAC'S

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FINANCIAL POSITION.

4. AMOUNT BUDGETED FOR UNFDAC'S 1975 PROGRAM, NAMELY $5.8 MILLION, IS MAINLY FOR ONGOING PROJECTS. MOST OF THESE PROJECTS (SET FORTH DOCUMENT E/CN.7/574) ARE RELATIVELY SMALL. MAJOR ALLOCATIONS ARE LISTED PARA 8 BELOW.

5. OF AMOUNT BUDGETED FOR 1975 PROGRAM, UNFDAC PLANS TO DEFER TO FUTURE YEARS NO AMOUNT EXCEPT $300,000 FOR EPIDEMIOLOGY SURVEY WHICH WHO IS UNABLE USE. FUND ESTIMATES ON BASIS PAST EXPERIENCE THAT FROM $3 TO $3.5 MILLION OF BUDGETED AMOUNT WILL ACTUALLY BE EXPENDED IN 1975.

6. FUND HAD AVAILABLE AS OF APRIL 1, 1975: $11.8 MILLION, REPRESENTING CONTRIBUTIONS OF $18.3 MILLION LESS EXPENDITURES 1971/74 OF $6.5 MILLION. BASED ON SOUND MANAGEMENT PRACTICES FUND HAS SET ASIDE AN OPERATING RESERVE OF $1.5 MILLION. THIS LEAVES NET AVAILABILITES FOR 1975 AND THEREAFTER OF $10.3 MILLION. AGAINST THIS AMOUNT, FUND HAS TO DEBIT ONGOING 1975 PROGRAM, BUDGETED AT 5.8 MILLION, WITH ESTIMATED EXPEDNITURES IN 1975 OF $3.5 MILLION. THIS WILL LEAVE $6.8 MILLION FOR ADDITIONAL PRIORITY PROJECTS AS FOLLOWS:
(A) TURKEY CONTROL MEASURES- $5.5 MILLION. THIS DOES NOT INCLUDE COMPASS TRIP OR OTHER CONTROL MEASURES BEYOND 1975.
(B) BURMA- $1.2 MILLION (TOTAL PROGRAM $5.7 MILLION). AS PREVIOUSLY REPORTED (GENEVA 3791), UNFDAC TEAM IS PROCEEDING RANGOON IN EARLY JUNE TO COMPLETE NEGOTIATION PROJECT AGREEMENTS AND EXPECTS INITIATE PROGRAM SHORTLY THEREAFTER.
(C) PAKISTAN- $800,000 (TOTAL PROGRAM $3 MILLION).
(D) AFGHANISTAN- $700,000 (OF WHICH $3000,000 ALREADY BUDGETED).
(E) LATIN AMERICA- $500,000 (FOR PROJECTS IN PERU AND BOLIVIA).
(F) NEPAL- $70,000.
(G) LAOS- $150,000. IN VIEW CURRENT DEVELOPMENTS UNFDAC

IS MAINTAINING WAIT AND SEE ATTITUDE BUT ASSUMES IT MAY BE ASKED TAKE OVER SOME OR ALL OF BILATERAL DRUG CONTROL PROJECTS AND THIS AMOUNT MAY NEED BE CONSIDERABLY EXPANDED.

7. THESE ADDITIONAL PRIORITY PROJECTS TOTAL $8,920,000. THUS UNFDAC IS SHORT BY MORE THAN $2 MILLION TO MEET BASIC COST OF ONGOING PROGRAMS PLUS COST OF ADDITIONAL PRIORITY

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PROJECTS. THIS SHORTAGE IS THROUGH 1975 ONLY. IT DOES NOT
TAKE INTO ACCOUNT OF FUTURE PROGRAM REQUIREMENTS BEYOND
1975 FOR WHICH $6.1 MILLION HAVE BEEN BUDGETED FOR
1976 ALONE.

8. MAJOR BUDGETED ITEMS UNDER 1975 PROGRAM (WHICH
TOTALS $5.5 MILLION AND ALSO INCLUDES OTHER PROJECTS
WHICH ARE LISTED IN DOCUMENT CITED ABOVE) ARE AS FOLLOWS:

(A) THAILAND- $580,000 (CROP REPLACEMENT- $400,000;
TREATMENT AND REHABILITATION - $120,000; EDUCATION-
$60,000);
(B) CODEINE RESEARCH- $400,000;
(C) CENTRAL TRAINING UNIT AND FELLOWSHIPS- $300,000;
(D) LEBANON- $300,000;
(E) INCB- STAFF AND SEMINAR- $150,000;
(F) REGIONAL ADVISERS (2)- $160,000;
(G) UN LABORATORY RESEARCH (CANNABIS, ASSISTANCE TO NATIONAL
LABORATORIES, ETC)- $290,000;
(H) FAO CONSULTANT- $80,000;
(I) WHO RESEARCH- $80,000;
(J) UNESCO AND DIVISION OF SOCIAL AFFAIRS RESEARCH-
$100,000;
(K) TECHNICAL ASSISTANCE AND MATERIALS- $160,000 (LEGAL
COMMENTARIES, SEMINARS ON NATIONAL LEGISLATION, FILMS,
BROCHURES, ETC.). DALE

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Message Attributes

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Draft Date: 28 MAY 1975
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Disposition Approved on Date:
Disposition Authority: ElyME
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
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Disposition Reason:
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Executive Order: N/A
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